

# 2021 OPERATING BUDGET

INCOME	2021 BUDGET	2020 BUDGET	2019 BUDGET
Carryover	25,654	-	28,487
Pledged Income	408,610	567,638	563,862
(Un)pledged Income Anticipated	159,800	50,265	
Unpledged Known	68,480	54,690	119,750
Unpledged Unknown	6,848	12,000	
Loose Income	2,000	7,000	8,735
Presence	1,800		
Interest Income	600	1,500	1,200
Preschool Blding Use		15,800	13,500
Misc. Building Use (weddings, recitals, etc.)	-	270	400
Special Collections Undesignated	-	-	-
PEO	-	-	4,750
Amazon Smile/UMC Market	200	100	200
Credit Card - Cash Back Rewards	240		
Coffee Donations	100	450	500

<b>TOTAL INCOME</b>	<b>674,332</b>	709,713	741,384
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EXPENSES	2021 BUDGET	2020 BUDGET	2019 BUDGET
<b>ADMINISTRATION</b>			
SPR	454,425	468,673	491,979
Administration	5,818	9,818	11,375
Trustees	85,031	99,709	103,509
Technology	9,884	17,894	16,579
Finance	6,500	7,575	7,575
Communications	2,250	2,250	2,500
All church -Leadership Development	0	400	400
<b>LOVE</b>			
Worship	1,300	1,953	3,918
Music	6,968	7,293	7,293
Invite: Outreach	1,200	650	
Engage	850	1,930	2,380
Care	200	250	250
Train	200	200	
<b>SEEK</b>			
Adult	1,665	2,390	2,650
Education – Leadership Dev/Training	1,025	905	1,325

<b>SERVE</b>			
Great Plains Mission Shares	67,660	70,098	70,476
Responding	4,800	4,800	6,300
Supporting	1,800	1,800	2,375
Advocating	1,670	1,450	750
<b>MINISTRY</b>			
Presence	-744		
Children	4,925	5,825	5,900
Youth	3,250	3,850	3,850
<b>TOTAL EXPENSES</b>	<b>660,678</b>	<b>709,713</b>	<b>741,384</b>