

# 2020 OPERATING BUDGET

<b>INCOME</b>	<b>2020 Budget</b>	<b>2019 Budget</b>	<b>2018 Budget</b>
Carryover	0	28,487	0
Pledged Income	567,638	563,862	538,000
(Un)pledged Income Anticipated	50,265		
Unpledged Known	54,690	119,750	128,950
Unpledged Unknown	12,000		
Loose Income	7,000	8,735	9,000
Interest Income	1,500	1,200	1,200
Preschool Blding Use	15,800	13,500	12,000
Misc Building Use (weddings, recitals, etc.)	270	400	400
Special Collections Undesignated	0	0	12,102
PEO	0	4,750	4,750
Amazon Smile/UMC Market	100	200	200
Coffee Donations	450	500	500
<b>TOTAL INCOME</b>	<b>709,713</b>	<b>741,384</b>	<b>707,102</b>

<b>EXPENSES</b>	<b>2020 Budget</b>	<b>2019 Budget</b>	<b>2018 Budget</b>
	<b>ADMINISTRATION</b>		
SPR	468,673	491,979	474,386
Administration	9,818	11,375	11,250
Trustees	99,709	103,509	97,809
Technology	17,894	16,579	10,679
Finance	7,575	7,575	7,325
Communications	2,250	2,500	2,500
	<b>LOVE</b>		
Worship	1,953	3,918	3,918
Music	7,293	7,293	6,843
Connexions and Congregational Life	2,130	2,380	2,380
Pastoral Care	250	250	150
	<b>SEEK</b>		
Children	5,825	5,900	5,125

Youth	3,850	3,850	3,500
Adult	2,390	2,650	1,575
Christian Education – Leadership Dev/ Training	905	1,325	1,325
All church -Leadership Development	400	400	400
	<b>SERVE</b>		
Great Plains Mission Shares (Apportionments)	70,098	70,476	69,020
Missions			7,392
Peace and Justice			1525
Responding	4,800	6,300	
Supporting	1,800	2,375	
Advocating	1,450	750	
<b>TOTAL EXPENSES</b>	<b>709,713</b>	<b>741,384</b>	<b>707,102</b>