

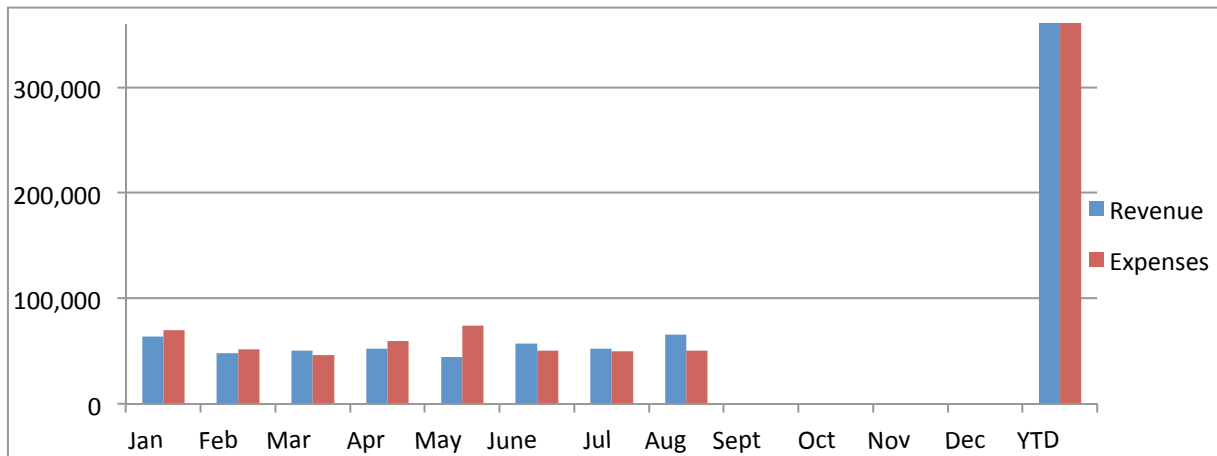
Stewardship August 2019

Operating Budget

General Budget Collections vs. Budget (i.e. % collected versus % budgeted)

August Pledged Income 87.9% August Expenses 92.9%
August Unpledged Income 219.7%

	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Revenue	64,110	48,311	50,760	52,577	44,690	57,281	52,666	65,753					436,148
Expenses	69,975	51,869	46,303	59,895	74,444	50,634	50,069	50,844					454,033



A sampling of items funded through your stewardship for the **operating** budget in the month of August:

- HVAC repairs
- choir and band music
- church membership software
- staff benefits
- childcare compensation
- printer lease
- utilities
- monthly mowing
- coffee for all our events/gathering
- Sonic wall software/hardware for server
- piano tuning
- children Sunday school curriculum
- VBS bills.

To accommodate the February decision by Church Council to hold apportionment payments, Finance directed in March that we transfer the funds to a new Liability account monthly. Six payments have been transferred to the account, pending further Church Council direction.

Your contributions to special requests funded:

- Community Garden expenses
- Westridge Binder Drive

