

Stewardship November 2018

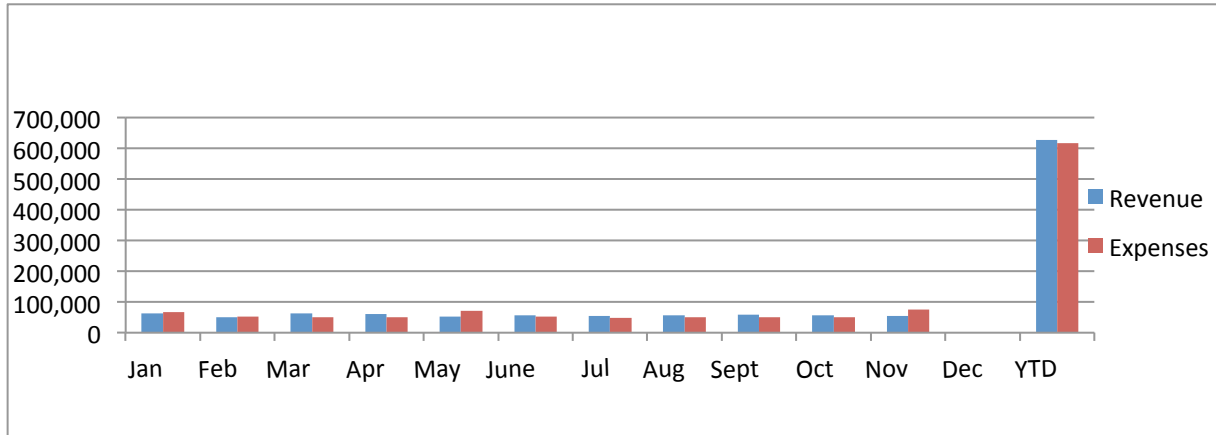
Operating Budget

General Budget Collections vs. Budget (i.e. % collected versus % budgeted)

November Pledged Income 86.6% November Expenses 105.5%

November Unpledged Income 128.8%

| | Jan | Feb | Mar | Apr | May | June | Jul | Aug | Sept | Oct | Nov | Dec | YTD |
|-----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----|---------|
| Revenue | 63,357 | 49,446 | 62,381 | 61,036 | 52,992 | 57,214 | 53,934 | 56,687 | 58,043 | 56,519 | 54,558 | | 626,167 |
| Expenses | 66,783 | 52,669 | 50,304 | 49,557 | 70,452 | 51,755 | 49,224 | 49,810 | 49,911 | 50,314 | 75,682 | | 616,461 |



Here is a sampling of the items your stewardship for the operating budget funded during the month of November:

- Coffee
- snow removal
- computer for communications director
- candles for worship
- choir music
- band music
- safe gatherings fees
- mowing
- church membership software
- payroll
- staff benefits
- childcare compensation
- coffee
- printer lease
- utilities
- Third Grade Bibles
- Trunk or Treat expenses
- College outreach
- Youth Sunday food
- Veronica's Voice
- Mainstream UMC

- Global Board of Ministries (Russia)
- UMCOR (disaster relief)
- Kansas Interfaith
- apportionments.

Your contributions to special requests funded:

- UMCOR disaster relief
- Presence Worship expenses
- Community Garden plantings.

Capital Budget

Balance on our property/building mortgage as of November 30: \$20,844.10. With money in bank, November receipts, and known December receipts our loan will be paid off very soon.

If there is anything I can do to help committees, staff or any constituent of St. Paul's understand our budget, expenditures and financial position, please let me know.

Cheryl Scott, Business Manager